

PARK DISTRICT ORDINANCE NO. 246

AN ORDINANCE ENTITLED "THE ANNUAL APPROPRIATIONS BILL" APPROPRIATING THE SUMS OF MONEY NECESSARY TO DEFRAY THE EXPENSES AND LIABILITIES OF THE PARK DISTRICT OF THE CITY OF MINOT, NORTH DAKOTA, AND MAKING THE ANNUAL TAX LEVY OF SAID PARK DISTRICT FOR THE CALENDAR YEAR COMMENCING JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019 INCLUSIVE. BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE PARK DISTRICT OF THE CITY OF MINOT, NORTH DAKOTA:

Section 1. GENERAL PURPOSES: There is hereby appropriated the sums of money deemed necessary to defray the expenses and liabilities of the Park District of the City of Minot, North Dakota, for the calendar year commencing January 1, 2019 and ending December 31, 2019 inclusive, as follows:

	<u>CAP.IMP</u>	<u>EXPENSES</u>	<u>SALARIES</u>	<u>TOTAL</u>
Administration	33,847	210,692	460,078	704,617
Maintenance	284,400	138,010	452,764	875,174
Zoo	56,000	529,950	731,928	1,317,878
Oak Park	0	40,450	20,000	60,450
Roosevelt Pool	26,000	68,450	129,500	223,950
Oak Park Splash pad	0	13,950	0	13,950
Ball Park-Corbett	7,000	34,500	22,000	63,500
Ball Park - Hoeven	0	83,210	58,000	141,210
Equipment	17,400	86,150	168,857	272,407
Souris Valley G.C.	76,100	261,193	220,035	557,328
19th Hole	0	13,850	0	13,850
Zoo Concession	0	45,350	32,000	77,350
Forestry	48,571	127,550	338,858	514,949
Ice Arena	135,389	656,741	450,828	1,242,958
Soccer	10,000	83,770	27,000	120,770
Horticulture	15,000	202,378	227,324	444,702
Wee Links	0	6,000	8,000	14,000
Pro Shop	0	25,400	167,812	193,212
Radio City	0	47,010		47,010
Attorney	0		28,000	28,000
Contingency Fund	0	0		0
Health Insurance	0		408,358	408,356
Workers Comp	0		26,605	26,605
Unemployment	0		17,528	17,528
SS/Pension	0		540,239	540,239
Long-term Disability	0		9,388	9,388
Arts in the Parks	0	10,000		10,000
BN pathway Lease	0	7,800		7,800
Golf Course Master Plan	0			0
Future Development	438,291			438,291

	<u>CAP.IMP</u>	<u>EXPENSES</u>	<u>SALARIES</u>	<u>TOTAL</u>
Grant Match	100,000			100,000
MAYSA LAND	0	200,000		200,000
Insurance		248,500		248,500
Other Expenditures		2,228,792		2,228,792
<b>TOTALS</b>	<b><u>1,247,998</u></b>	<b><u>5,369,696</u></b>	<b><u>4,545,070</u></b>	<b><u>11,162,764</u></b>

Section 2. DEBT RETIREMENT: There is hereby appropriated for the purposes of debt retirement of said Park District, the sum of **\$1,315,532.00** representing special assessment taxes and levies against property of the Minot Park District, and **\$275,100.00** for flood recovery bond.

Section 3. TAX LEVY: Based upon the aforementioned appropriations, there be and is hereby levied upon all of the taxable property with the Park District of the City of Minot, North Dakota, subject to taxations, for the calendar year beginning January 1, 2019 and ending December 31, 2019 inclusive, the following sums of money.

#### General Fund

Proposed Expenditures	11,162,764
<u>Resources</u>	
Unencumbered cash, estimated collections and other items	3,868,570
Amount required to levy under budget, and tax levy for current year	
1. General Fund	5,244,796
2. Building Levy	458,766
<b>Total</b>	<b>5,703,562</b>


Section 4. TAX LEVY-DEBT RETIREMENT: In addition to the aforementioned tax levy for the general fund of the Park District, there is hereby levied for the debt retirement fund of said Park District, for Special Assessment and Bond-Flood Recovery, the following sums:

1. For Special Assessment	1,315,532
2. Bond-Flood Recovery	275,100
<b>TOTAL DEBT RETIREMENT</b>	<b>1,590,632</b>

Introduction and pass first reading: September 18, 2018

  
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President

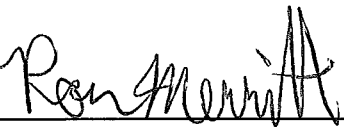
Attest:

  
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Executive Director

Second reading and final passage: October 2, 2018

  
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President

Attest:

  
\_\_\_\_\_  
Executive Director