

NOTICE OF PRELIMINARY BUDGET FOR CALENDAR YEAR  
ENDING DECEMBER 31, 2023 OF THE BOARD OF PARK  
COMMISSIONERS OF THE PARK DISTRICT OF THE CITY  
OF MINOT: NOTICE OF HEARING THEREON AND FINAL  
ADOPTION ON SEPTEMBER 20, 2022.

*NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the City of Minot, North Dakota, has prepared, adopted and approved a preliminary budget for the Calendar year beginning January 1, 2023, and ending December 31, 2023, and that said preliminary budget is on file with the Clerk of the Park District in the Park Office at 420 3<sup>rd</sup> Ave SW, Minot, North Dakota, and that a copy thereof is also on file in the office of the Ward County Auditor for the convenience of the public in examining such budget, and that such budget of the Board of Park Commissioners of the Park District of the City of Minot may be examined by anyone interested.*

*YOU ARE FURTHER NOTIFIED that the Board of Park Commissioners of the Minot Park District will meet on September 20, 2022 at the hour of 6:30 PM at the Community Room, Municipal Auditorium, Minot North Dakota for the purpose of adopting the final budget of said Park District and making the annual tax levy and that at such time and place at which time any taxpayer may appear and discuss with the said Board of Park Commissioners any item of the proposed expenditures.*

NOTICE IS FURTHER GIVEN that the proposed preliminary budget is:

<u>PROPOSED EXPENDITURES FOR CALENDAR YEAR ENDING DECEMBER 31, 2023</u>	
Salaries and Wages	7,001,176.00
Maintenance and Operation	4,436,808.00
Capital Improvements	779,215.00
Total	12,217,199.00

DEBT RETIREMENT

Special assessment levies against park property	1,690,963.00
MAYSA Land	137,314.00
MAYSA Building Loan	201,941.00
Leopard and South Hill Loan	45,830.00
Gross Revenue Bond Payment	660,843.00
Flood Recovery ~ Bond Payment	276,100.00
GO Park Facility Bond Payment	200,100.00
Total	3,213,091.00

Total Budget 15,430,290.00

TAX LEVY: Based upon the aforementioned appropriations, Minot Park Board proposes to levy upon all the taxable property with the Park District of the City of Minot, North Dakota, subject to taxations, for the calendar year beginning January 1, 2023 and ending December 31, 2023 inclusive, the following sums of money.

General Fund	8,235,081.00
Building Levy	679,215.00
Special Assessment Levy	1,690,963.00
Flood Recovery Bond	276,100.00
GO Park Facility Bond	200,100.00

Total Tax Levy 11,081,459.00

This Notice is given to the Ward County Auditor pursuant to the provisions of Section 40-40-06 of the North Dakota Century Code.

BY ORDER OF THE BOARD OF PARK COMMISSIONERS OF THE PARK DISTRICT OF THE CITY OF MINOT.

Dated: August 8, 2022



Ron Merritt  
Executive Director