

NOTICE OF PRELIMINARY BUDGET FOR CALENDAR YEAR  
 ENDING DECEMBER 31, 2026 OF THE BOARD OF PARK  
 COMMISSIONERS OF THE PARK DISTRICT OF THE CITY  
 OF MINOT: NOTICE OF HEARING THEREON AND FINAL  
 ADOPTION ON SEPTEMBER 16, 2025.

*NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the City of Minot, North Dakota, has prepared, adopted and approved a preliminary budget for the Calendar year beginning January 1, 2026, and ending December 31, 2026, and that said preliminary budget is on file with the Clerk of the Park District in the Park Office at 420 3<sup>rd</sup> Ave SW, Minot, North Dakota for the convenience of the public in examining such budget, and that such budget of the Board of Park Commissioners of the Park District of the City of Minot may be examined by anyone interested.*

*YOU ARE FURTHER NOTIFIED that the Board of Park Commissioners of the Minot Park District will meet on September 16, 2025 at the hour of 5:30 PM at Room 203, Municipal Auditorium, Minot North Dakota for the purpose of adopting the final budget of said Park District and making the annual tax levy and that at such time and place at which time any taxpayer may appear and discuss with the said Board of Park Commissioners any item of the proposed expenditures.*

NOTICE IS FURTHER GIVEN that the proposed preliminary budget is:

PROPOSED EXPENDITURES FOR CALENDAR YEAR ENDING DECEMBER 31, 2026

Salaries and Wages	7,249,859.00
Maintenance and Operation	4,467,976.00
Capital Improvements	1,395,995.00
Total	13,113,830.00

DEBT RETIREMENT

Special assessment levies against park property	1,384,787.00
Equipment Lease	318,510.00
Gross Revenue Bond Payment	660,045.00
Flood Recovery – Bond Payment	275,800.00
GO Park Facility Bond Payment	455,500.00
Total	3,094,642.00
Total Budget	16,208,472.00

TAX LEVY: Based upon the aforementioned appropriations, Minot Park Board proposes to levy upon all the taxable property with the Park District of the City of Minot, North Dakota, subject to taxations, for the calendar year beginning January 1, 2026 and ending December 31, 2026 inclusive, the following sums of money.

General Fund	8,599,215.00
Building Levy	1,265,995.00
Special Assessment Levy	1,384,787.00
Flood Recovery Bond	275,800.00
GO Park Facility Bond	455,500.00
Total Tax Levy	11,981,297.00

BY ORDER OF THE BOARD OF PARK COMMISSIONERS OF THE PARK DISTRICT OF THE CITY OF MINOT.

Dated: July 18, 2025



Elly DesLauriers  
Executive Director