

NOTICE OF PRELIMINARY BUDGET FOR CALENDAR YEAR
ENDING DECEMBER 31, 2027 OF THE BOARD OF PARK
COMMISSIONERS OF THE PARK DISTRICT OF THE CITY
OF MINOT: NOTICE OF HEARING THEREON AND FINAL
ADOPTION ON SEPTEMBER 15, 2026.

NOTICE IS HEREBY GIVEN that the Board of Park Commissioners of the City of Minot, North Dakota, has prepared, adopted and approved a preliminary budget for the Calendar year beginning January 1, 2027, and ending December 31, 2027, and that said preliminary budget is on file with the Clerk of the Park District in the Park Office at 420 3rd Ave SW, Minot, North Dakota for the convenience of the public in examining such budget, and that such budget of the Board of Park Commissioners of the Park District of the City of Minot may be examined by anyone interested.

YOU ARE FURTHER NOTIFIED that the Board of Park Commissioners of the Minot Park District will meet on September 15, 2026 at the hour of 5:30 PM at Room 203, Municipal Auditorium, Minot North Dakota for the purpose of adopting the final budget of said Park District and making the annual tax levy and that at such time and place at which time any taxpayer may appear and discuss with the said Board of Park Commissioners any item of the proposed expenditures.

NOTICE IS FURTHER GIVEN that the proposed preliminary budget is:

PROPOSED EXPENDITURES FOR CALENDAR YEAR ENDING DECEMBER 31, 2027

Salaries and Wages	7,537,924.00
Maintenance and Operation	4,519,561.00
Capital Improvements	4,219,245.00
Total	16,276,730.00

DEBT RETIREMENT

Special assessment levies against park property	1,151,492.00
Equipment Lease	362,689.00
Gross Revenue Bond Payment	580,345.00
Flood Recovery – Bond Payment	280,500.00
GO Park Facility Bond Payment	450,500.00
Total	2,825,526.00
Total Budget	19,102,256.00

TAX LEVY: Based upon the aforementioned appropriations, Minot Park Board proposes to levy upon all the taxable property with the Park District of the City of Minot, North Dakota, subject to taxations, for the calendar year beginning January 1, 2027 and ending December 31, 2027 inclusive, the following sums of money.

General Fund	4,954,764.00
Building Levy	1,265,995.00
Special Assessment Levy	1,151,492.00
Flood Recovery Bond	280,500.00
GO Park Facility Bond	450,500.00
Total Tax Levy	8,103,251.00

BY ORDER OF THE BOARD OF PARK COMMISSIONERS OF THE PARK DISTRICT OF THE CITY OF MINOT.

Dated: July 22, 2026


Elly DesLauriers
Executive Director