PARK DISTRICT ORDINANCE NO. 254

AN ORDINANCE ENTITLED "THE ANNUAL APPROPRIATIONS BILL" APPROPRIATING THE SUMS OF MONEY NECESSARY TO DEFRAY THE EXPENSES AND LIABILITIES OF THE PARK DISTRICT OF THE CITY OF MINOT, NORTH DAKOTA, AND MAKING THE ANNUAL TAX LEVY OF SAID PARK DISTRICT FOR THE CALENDAR YEAR COMMENCING JANUARY 1, 2027 AND ENDING DECEMBER 31, 2027 INCLUSIVE. BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE PARK DISTRICT OF THE CITY OF MINOT, NORTH DAKOTA:

Section 1. GENERAL PURPOSES: There is hereby appropriated the sums of money deemed necessary to defray the expenses and liabilities of the Park District of the City of Minot, North Dakota, for the calendar year commencing January 1, 2027 and ending December 31, 2027 inclusive, as follows:

	Capital	Main/Op	Debt Retirement	Salaries	Totals
Administration	360,000	405,900	-	601,010	1,366,910
Maintenance	591,113	285,000	-	631,113	1,507,226
Roosevelt Park Zoo	181,731	588,600	-	943,180	1,713,511
Oak Park	-	49,100	-	27,750	76,850
Roosevelt Park Pool	-	157,350	-	150,500	307,850
Splash Pad	-	25,800	-	-	25,800
Corbett Field	578,405	50,475	-	28,500	657,380
Hoeven Field	112,323	62,450	-	55,000	229,773
Equipment	-	84,400	-	183,549	267,949
Souris Valley Golf Course	377,300	170,000	-	251,192	798,492
19th Hole	-	13,650	-	-	13,650
Zoo Concessions	-	41,100	-	15,000	56,100
Forestry	-	351,951	-	356,670	708,621
MAYSA	370,000	833,830	-	630,062	1,833,892
Soccer	43,423	38,900	-	8,500	90,823
Horticulture	53,150	125,200	-	369,600	547,950
Wee Links	-	10,550	-	32,000	42,550
Pro Shop	10,000	18,500	-	236,187	264,687
Radio City	-	27,600	-	-	27,600
Auditorium	93,000	281,405	-	387,260	761,665
Concessions	-	99,150	-	137,512	236,662
Tennis	20,000	39,850	-	129,100	188,950
Softball	1,328,800	180,700	-	195,967	1,705,467
Recreation	-	76,100	-	310,578	386,678
Attorney	-	30,000	-	-	30,000
Contingency Fund	-	33,000	-	-	33,000
Health Insurance	-	-	-	820,369	820,369
Workers Comp	-	-	-	34,825	34,825
Unemployment	-	-	-	17,828	17,828
SS/Pension	-	-	-	971,047	971,047
Long-term Disability	-	-	-	13,625	13,625
Arts in the Parks	-	5,000	-	-	5,000
BN pathway Lease	-	9,000	-	-	9,000
Special Assessments	-	-	1,151,492	-	1,151,492
General Obligation - Bond	-	-	450,500	-	450,500

Equipment Leases	-	-	362,689	-	362,689
Future Development	-	-	-	-	-
Grant Match	100,000	-	-	-	100,000
MAYSA Land	-	-	-	-	-
Insurance	-	425,000	-	-	425,000
Gross Revenue Bond Payment	-	-	580,345	-	580,345
Flood Recovery - Bond Payment	-	-	280,500	-	280,500
	4,219,245	**4,519,561**	**2,825,526**	**7,537,924**	**19,102,256**

Section 2. DEBT RETIREMENT: There is hereby appropriated for the purposes of debt retirement of said Park District, the sum of **$1,151,492** representing special assessment taxes and levies against property of the Minot Park District, **$450,500** for General Obligation bond and **$280,500** for flood recovery bond.

Section 3. TAX LEVY: Based upon the aforementioned appropriations, there be and is hereby levied upon all of the taxable property with the Park District of the City of Minot, North Dakota, subject to taxations, for the calendar year beginning January 1, 2026, and ending December 31, 2026 inclusive, the following sums of money.

Proposed Expenditures	19,102,256
Resources	
Unencumbered cash, estimated collections, and other items	10,999,005
Amount required to levy under budget, and tax levy for current year	
1. General Fund	4,954,764
2. Building Levy	1,265,995
Total	**17,219,764**

Section 4. TAX LEVY-DEBT RETIREMENT: In addition to the aforementioned tax levy for the general fund of the Park District, there is hereby levied for the debt retirement fund of said Park District, for Special Assessment, General Obligation and Bond-Flood Recovery, the following sums:

1. Special Assessment	1,151,492
2. Bond - General Obligation	450,500
3. Bond-Flood Recovery	280,500
TOTAL DEBT RETIREMENT	1,882,492

Introduction and pass first reading: September 15, 2026

President

Attest:

Executive Director

Second reading and final passage: September 21, 2026

President

Attest:

Executive Director