PARK DISTRICT ORDINANCE NO. 253

AN ORDINANCE ENTITLED "THE ANNUAL APPROPRIATIONS BILL" APPROPRIATING THE SUMS OF MONEY NECESSARY TO DEFRAY THE EXPENSES AND LIABILITIES OF THE PARK DISTRICT OF THE CITY OF MINOT, NORTH DAKOTA, AND MAKING THE ANNUAL TAX LEVY OF SAID PARK DISTRICT FOR THE CALENDAR YEAR COMMENCING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026 INCLUSIVE. BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE PARK DISTRICT OF THE CITY OF MINOT, NORTH DAKOTA:

Section 1. GENERAL PURPOSES: There is hereby appropriated the sums of money deemed necessary to defray the expenses and liabilities of the Park District of the City of Minot, North Dakota, for the calendar year commencing January 1, 2026 and ending December 31, 2026 inclusive, as follows:

	Capital	Main/Op	Debt Retirement	Salaries	Totals
Administration	115,000	330,560	-	588,271	1,033,831
Maintenance	64,000	348,150	-	619,292	1,031,442
Roosevelt Park Zoo	46,000	539,585	-	889,755	1,475,340
Oak Park	-	46,600	-	26,250	72,850
Roosevelt Park Pool	-	152,350	-	145,000	297,350
Splash Pad	-	24,100	-	-	24,100
Corbett Field	250,000	54,675	-	24,000	328,675
Hoeven Field	-	72,200	-	53,500	125,700
Equipment	12,000	75,150	-	176,190	263,340
Souris Valley Golf Course	50,000	147,000	-	242,923	439,923
19th Hole	-	11,950	-	-	11,950
Zoo Concessions	-	41,350	-	25,000	66,350
Forestry	-	335,621	-	356,261	691,882
MAYSA	72,000	846,630	-	599,285	1,517,915
Soccer	-	54,650	-	15,000	69,650
Horticulture	-	157,500	-	308,160	465,660
Wee Links	-	6,150	-	30,000	36,150
Pro Shop	100,000	17,650	-	231,372	349,022
Radio City	-	30,100	-	-	30,100
Auditorium	129,495	265,705	-	408,548	803,748
Concessions	-	99,150	-	141,510	240,660
Tennis	-	45,100	-	128,373	173,473
Softball	452,500	182,500	-	179,563	814,563
Recreation	5,000	65,000	-	282,246	352,246
Attorney	-	30,000	-	-	30,000
Contingency Fund	-	100,000	-	-	100,000
Health Insurance	-	-	-	792,761	792,761
Workers Comp	-	-	-	39,325	39,325
Unemployment	-	-	-	17,158	17,158
SS/Pension	-	-	-	916,162	916,162
Long-term Disability	-	-	-	13,954	13,954
Arts in the Parks	-	5,000	-	-	5,000
BN pathway Lease	-	8,550	-	-	8,550
Special Assessments	-	-	1,384,787	-	1,384,787
General Obligation - Bond	-	-	455,500	-	455,500
Equipment Leases	-	-	318,510	-	318,510

Future Development	-	-	-	-	-
Grant Match	100,000	-	-	-	100,000
MAYSA Land	-	-	-	-	-
Insurance	-	375,000	-	-	375,000
Gross Revenue Bond Payment	-	-	660,045	-	660,045
Flood Recovery - Bond Payment	-	-	275,800	-	275,800
	1,395,995	**4,467,976**	**3,094,642**	**7,249,859**	**16,208,472**

Section 2. DEBT RETIREMENT: There is hereby appropriated for the purposes of debt retirement of said Park District, the sum of **$1,384,787** representing special assessment taxes and levies against property of the Minot Park District, **$455,500** for General Obligation bond and **$275,800** for flood recovery bond.

Section 3. TAX LEVY: Based upon the aforementioned appropriations, there be and is hereby levied upon all of the taxable property with the Park District of the City of Minot, North Dakota, subject to taxations, for the calendar year beginning January 1, 2026, and ending December 31, 2026 inclusive, the following sums of money.

Proposed Expenditures		16,208,472
Resources		
Unencumbered cash, estimated collections, and other items		4,227,175
Amount required to levy under budget, and tax levy for current year		
1. General Fund		8,599,215
2. Building Levy		1,265,995
	Total	**9,865,210**

Section 4. TAX LEVY-DEBT RETIREMENT: In addition to the aforementioned tax levy for the general fund of the Park District, there is hereby levied for the debt retirement fund of said Park District, for Special Assessment, General Obligation and Bond-Flood Recovery, the following sums:

1. Special Assessment	1,384,787
2. Bond - General Obligation	455,500
3. Bond-Flood Recovery	275,800
TOTAL DEBT RETIREMENT	2,116,087

Introduction and pass first reading: September 16, 2025

President

Attest:

Executive Director

Second reading and final passage: September 29, 2025

President

Attest:

Executive Director